

Mohawk Valley Library System

Annual Report for Library Systems - 2019 (Public Library Systems 2019)

CURRENT YEAR

PREVIOUS YEAR

1. General System Information

System/Director Information

Please note: Bibliostat CollectConnect is now compatible with major browsers including Google Chrome, Mozilla Firefox, Safari and Internet Explorer.

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat CollectConnect, please click the new link [here](#) and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat CollectConnect before you begin your survey.

Please use the note field to explain answers when necessary. This note field can also be used for local notes.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

1.1	SEDCODE	530600700012	530600700012
1.2	Institution ID	800000038305	800000038305
1.3	System Name	Mohawk Valley Library System	<i>Mohawk Valley Library System</i>
1.4	Beginning Reporting Year	01/01/2019	01/01/2018
1.5	Ending Reporting Year	12/31/2019	12/31/2018
1.6	Street Address	858 Duanesburg Rd.	858 Duanesburg Rd.
1.7	City	Schenectady	Schenectady
1.8	Zip Code	12306	12306
1.9	Four-Digit Zip Code Extension (enter N/A if unknown)	1057	1057
1.10	Mailing Address	858 Duanesburg Rd.	858 Duanesburg Rd.
1.11	City	Schenectady	Schenectady
1.12	Zip Code	12306	12306
1.13	Four-Digit Zip Code Extension (enter N/A if unknown)	1057	1057
1.14	Library System Telephone Number (enter 10 digits only and hit the Tab key)	(518) 355-2010	(518) 355-2010
1.15	Fax Number (enter 10 digits only)	(518) 355-0674	(518) 355-0674

1.16	System Home Page URL	www.mvls.info	<i>www.mvls.info</i>
1.17	URL of the system's complete Plan of Service	http://www.mvls.info/wp-content/uploads/2016/12/MVLS-Plan-of-Service-State-Format.pdf	<i>http://www.mvls.info/wp-content/uploads/2016/12/MVLS-Plan-of-Service-State-Format.pdf</i>
1.18	Population Chartered to Serve (2010 Census)	293,226	<i>293,226</i>
1.19	Area Chartered to Serve (square miles)	1725	<i>1725</i>
1.20	Federal Employer Identification Number	141458888	<i>141458888</i>
1.21	County	Schenectady	<i>Schenectady</i>
1.22	County (Counties) Served	Fulton, Montgomery, Schenectady, Schoharie	<i>Fulton, Montgomery, Schenectady, Schoharie</i>
1.23	School District	Schalmont Central School District	<i>Schalmont Central School District</i>
1.24	First Name of System Director	Eric	<i>Eric</i>
1.25	Last Name of System Director	Trahan	<i>Trahan</i>
1.26	NYS Public Librarian Certification Number of the Director of Public Library System, and Reference and Research Library Resources System.	16164	<i>16164</i>
1.31	Telephone Number of the System Director, including area code and extension (enter digits only, field will automatically format with extension)	(518) 355-2010 Ext.223	<i>(518) 355-2010 Ext.223</i>
1.32	E-Mail Address of the System Director	etrahan@mvls.info	<i>etrahan@mvls.info</i>
1.33	Fax Number of the System Director (enter 10 digits only and hit the Tab key)	(518) 355-0674	<i>(518) 355-0674</i>
1.34	Name of Outreach Coordinator	Vacant	<i>Lois Gordon</i>
1.47	Is the library system a member of the New York State and Local Retirement System?	Y	<i>Y</i>
1.48	Does the reporting system have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered	N	<i>N</i>

library? Enter Y for Yes, N for No. If yes, please complete one repeating group for each contract. If no, enter N/A on questions 1 through 5 of one repeating group.

Contracts/Unusual Circumstances

- | | | | |
|----|---|-----|-----|
| 1. | Name of Contracting Municipality or District | N/A | N/A |
| 2. | Is this a written contract? (Enter Y for Yes, N for No) | N/A | N/A |
| 3. | Population of the geographic area served by this contract | N/A | N/A |
| 4. | Dollar amount of contract | N/A | N/A |
| 5. | Indicate "Full" or "Partial" range of services provided by this contract (Select one) | N/A | N/A |

- | | | | |
|------|---|---|---|
| 1.49 | For the reporting year, has the system experienced any unusual circumstance(s) that affected the statistics and/or information reported (e.g. natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? Indicate Y for Yes, N for No. If Yes, please annotate using the State note. | N | N |
|------|---|---|---|

THESE QUESTIONS ARE FOR NYC PUBLIC LIBRARY SYSTEMS ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

- | | |
|------|---|
| 1.50 | President/CEO Name. If there is no President/CEO please enter "N/A" |
| 1.51 | President/CEO Phone Number |
| 1.52 | President/CEO Email |

2. Personnel Information

- | | | | |
|-----|---|----|----|
| 2.1 | FTE (Full-Time Equivalent Calculation)
The number of hours per work week used to compute FTE for all budgeted positions. | 35 | 35 |
|-----|---|----|----|

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

(enter to two decimal places; enter decimal point)

2.4	Public Library System Director per CR 90.3(f) - Filled Position FTE	1	<i>1</i>
2.5	Public Library System Director per CR 90.3(f) - Vacant Position FTE	0	<i>0</i>
2.10	Librarians - Filled Position(s) FTE	2	<i>2</i>
2.11	Librarians - Vacant Position(s) FTE	0	<i>0</i>
2.12	Outreach Coordinator (certified) per CR 90.3 (1)(2)(iii) - Filled Position FTE	0	<i>1</i>
2.13	Outreach Coordinator (certified) per CR 90.3 (1)(2)(iii) - Vacant Position FTE	1	<i>0</i>
2.14	Total Certified Librarians - Filled Position(s) FTE (total questions 2.4 + 2.10 + 2.12)	3.00	<i>4.00</i>
2.15	Total Certified Librarians - Vacant Position(s) FTE (total questions 2.5 + 2.11 + 2.13)	1.00	<i>0.00</i>
2.16	Total Other Professional Staff - Filled Position(s) FTE	0	<i>0</i>
2.17	Total Other Professional Staff - Vacant Position(s) FTE		<i>0</i>
2.18	Total Other Staff - Filled Position(s) FTE	2.8	<i>2.8</i>
2.19	Total Other Staff - Vacant Position(s) FTE		<i>0</i>
2.20	Total Paid Staff - Filled Position(s) FTE (total questions 2.14 + 2.16 + 2.18)	5.80	<i>6.80</i>
2.21	Total Paid Staff - Vacant Position(s) FTE (total questions 2.15 + 2.17 + 2.19)	1.00	<i>0.00</i>

SALARY INFORMATION

2.22	Entry-Level Librarian (certified) FTE	0	<i>0</i>
------	--	---	----------

2.23	Entry-Level Librarian (certified) Current Annual Salary	\$56,500	\$54,000
2.24	System Director FTE	1	1
2.25	System Director Current Annual Salary	\$100,452	\$97,763

3. System Membership, Outlets and Governance

PUBLIC SERVICE OUTLETS

3.9	Number of member libraries. Do not include branches.	14	14
3.15	Main Library/System Headquarters	1	1
3.16	Indicate the year the system building was initially constructed	1965	1965
3.17	Indicate the year the system building underwent a major renovation costing \$25,000 or more	2008	2008
3.18	Square footage of the system building	8,536	8,536
3.19	Branches of the Library System	0	0
3.20	Bookmobiles	0	0
3.21	Reading Centers	0	0
3.22	Other Outlets	0	0
3.23	Total Public Service Outlets (total questions 3.15 through 3.19)	1	1
3.24	Name of Central Library/Co-Central Libraries	Schenectady County Public Library	<i>Schenectady County Public Library</i>

BOARD/COUNCIL MEETINGS

3.25	Total number of public library system/3Rs board meetings or school library system council meetings held during reporting year	10	9
3.26	Current number of <u>voting</u> positions on system board/council. Please add a note if this has changed from the previous year report.	13	13
3.27	Term length for system board/council members.	5 years	5 years

Please add a note if this has changed from the previous year report.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

3.28 Board/Council Selection - Enter Board/Council Selection Code (select one; drop-down). If O is selected, E please use the State note to explain how members were named to the Board/Council. *E*

SYSTEM BOARD/COUNCIL

Public Library Systems - enter information for the period January 1, 2020, through December 31, 2020.

President/Council Chair

3.29	Status	Filled	<i>Mr.</i>
3.30	First Name	Barbara	<i>Keith</i>
3.31	Last Name	Madonna	<i>Seeber</i>
3.32	Institutional Affiliation	N/A	<i>Fort Plain Free Library</i>
3.33	Professional Title	President	<i>trustee</i>
3.34	Mailing Address	PO Box 72	<i>6930 St Hwy 5S</i>
3.35	City	Gloversville	<i>Fort Plain</i>
3.36	Zip Code (enter five digits only)	12078	<i>13339</i>
3.37	Telephone for the Board President (enter 10 digits only and hit the Tab key)	(518) 725-0231	<i>(518) 993-4466</i>
3.38	E-mail Address	<i>bjmadona@gmail.com</i>	<i>ftp@mvlis.info</i>
3.39	Term Begins - Month	June	<i>June</i>
3.40	Term Begins - Year (yyyy)	2015	<i>2016</i>
3.41	Term Expires - Month or N/A	June	<i>June</i>
3.42	Term Expires - Year (YYYY) or N/A	2020	<i>2021</i>
3.43	Is this trustee serving a full term? If No, add a State Note if this trustee's term is not a full term (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes	<i>Yes</i>

3.44	The date the board president took the Oath of Office (mm/dd/yyyy)	05/19/2015	05/25/2016
3.45	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	05/29/2015	06/16/2016
3.46	Is this a brand new trustee?	N	N

Board/Council Member - complete one record for each Board/Council Member. For each vacant position, select "Vacant" in question 1, and enter N/A in questions 2-16 of the repeating group. You may 1) enter the data for the Board/Council Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#). Complete this form and email it to bibliostat@btol.com. The number of Council members must be 5 to 11 (no less than five and no more than 11).

1.	Status	Filled	Ms.
2.	First Name	Rosemary	Rosemary
3.	Last Name	Barger	Barger
4.	Institutional Affiliation	N/A	NA
5.	Professional Title	Trustee	Trustee
6.	Mailing Address	83 The Mall St.	83 The Mall St.
7.	City	Amsterdam	Amsterdam
8.	Zip Code (enter five digits only)	12010	12010
9.	Term Begins - Month	November	November
10.	Term Begins - Year (yyyy)	2018	2018
11.	Term Expires - Month or N/A	June	June
12.	Term Expires - Year (YYYY) or N/A	2022	2022
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	N	n
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	12/04/2018	12/04/2018
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/14/2018	12/13/2018
16.	Is this a brand new trustee?	Y	Y
1.	Status	Filled	Ms.
2.	First Name	Patricia	Jane
3.	Last Name	Franco	Borrelli
4.	Institutional Affiliation	N/A	NA

5.	Professional Title	Trustee	<i>Trustee</i>
6.	Mailing Address	8 Robin St.	<i>PO Box 1311</i>
7.	City	Gloversville	<i>Northville</i>
8.	Zip Code (enter five digits only)	12078	<i>12134</i>
9.	Term Begins - Month	June	<i>June</i>
10.	Term Begins - Year (yyyy)	2016	<i>2017</i>
11.	Term Expires - Month or N/A	June	<i>June</i>
12.	Term Expires - Year (YYYY) or N/A	2020	<i>2022</i>
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	N	<i>Y</i>
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	05/17/2016	<i>05/20/2017</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	05/24/2016	<i>05/25/2017</i>
16.	Is this a brand new trustee?	N	<i>N</i>
1.	Status	Filled	<i>Ms.</i>
2.	First Name	Jane	<i>Patricia</i>
3.	Last Name	Borrelli	<i>Franco</i>
4.	Institutional Affiliation	N/A	<i>NA</i>
5.	Professional Title	Vice President	<i>Trustee</i>
6.	Mailing Address	PO Box 1311	<i>8 Robin St.</i>
7.	City	Northville	<i>Gloversville</i>
8.	Zip Code (enter five digits only)	12134	<i>12078</i>
9.	Term Begins - Month	June	<i>June</i>
10.	Term Begins - Year (yyyy)	2017	<i>2016</i>
11.	Term Expires - Month or N/A	June	<i>June</i>
12.	Term Expires - Year (YYYY) or N/A	2022	<i>2020</i>
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a	Y	<i>N</i>

term of a trustee who resigned their position).

- | | | | |
|-----|--|-------------------------|-----------------------------------|
| 14. | The date the trustee took the Oath of Office (mm/dd/yyyy) | 05/20/2017 | 05/17/2016 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 05/25/2017 | 05/24/2016 |
| 16. | Is this a brand new trustee? | N | N |
| 1. | Status | Filled | Mr. |
| 2. | First Name | Katherine | Anthony |
| 3. | Last Name | Hawkins | Gaddy |
| 4. | Institutional Affiliation | N/A | Schenectady County Public Library |
| 5. | Professional Title | Trustee | Trustee |
| 6. | Mailing Address | PO Box 201 | PO Box 123 |
| 7. | City | Summit | Schenectady |
| 8. | Zip Code (enter five digits only) | 12175 | 12305 |
| 9. | Term Begins - Month | November | June |
| 10. | Term Begins - Year (yyyy) | 2017 | 2014 |
| 11. | Term Expires - Month or N/A | June | June |
| 12. | Term Expires - Year (YYYY) or N/A | 2022 | 2019 |
| 13. | Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). | N | Y |
| 14. | The date the trustee took the Oath of Office (mm/dd/yyyy) | 11/17/2017 | 07/21/2014 |
| 15. | The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) | 11/24/2017 | 07/25/2014 |
| 16. | Is this a brand new trustee? | N | N |
| 1. | Status | Filled | Ms. |
| 2. | First Name | Christina | Marion |
| 3. | Last Name | Knee | Grimes |
| 4. | Institutional Affiliation | N/A | NA |
| 5. | Professional Title | Trustee | Trustee |
| 6. | Mailing Address | 109 Mohawk Dr., Apt.102 | 1020 Tomahawk Trail |
| 7. | City | Cobleskill | Scotia |

8.	Zip Code (enter five digits only)	12043	<i>12302</i>
9.	Term Begins - Month	November	<i>April</i>
10.	Term Begins - Year (yyyy)	2017	<i>2016</i>
11.	Term Expires - Month or N/A	June	<i>June</i>
12.	Term Expires - Year (YYYY) or N/A	2020	<i>2020</i>
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	N	<i>N</i>
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	12/07/2017	<i>04/07/2016</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/18/2017	<i>04/11/2016</i>
16.	Is this a brand new trustee?	N	<i>N</i>
1.	Status	Filled	<i>Ms.</i>
2.	First Name	Joanne	<i>Katherine</i>
3.	Last Name	Mickle	<i>Hawkins</i>
4.	Institutional Affiliation	N/A	<i>NA</i>
5.	Professional Title	Trustee	<i>Trustee</i>
6.	Mailing Address	2 Maple Ave. Apt 102	<i>PO Box 201</i>
7.	City	Canajoharie	<i>Summit</i>
8.	Zip Code (enter five digits only)	13317	<i>12175</i>
9.	Term Begins - Month	June	<i>November</i>
10.	Term Begins - Year (yyyy)	2018	<i>2017</i>
11.	Term Expires - Month or N/A	June	<i>June</i>
12.	Term Expires - Year (YYYY) or N/A	2023	<i>2022</i>
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Y	<i>N</i>
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	05/18/2018	<i>11/17/2017</i>

15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	05/29/2018	11/28/2017
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Ms.
2.	First Name	Felicia	Mary
3.	Last Name	Spivey	Salluzzo
4.	Institutional Affiliation	N/A	NA
5.	Professional Title	Trustee	Trustee
6.	Mailing Address	1750 Hamburg St.	204 South William St.
7.	City	Schenectady	Johnstown
8.	Zip Code (enter five digits only)	12304	12095
9.	Term Begins - Month	October	June
10.	Term Begins - Year (yyyy)	2018	2016
11.	Term Expires - Month or N/A	June	June
12.	Term Expires - Year (YYYY) or N/A	2020	2021
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	N	Y
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	10/26/2018	05/16/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	11/07/2018	05/25/2016
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Ms.
2.	First Name	Eleanor	Barbara
3.	Last Name	Spencer	Madonna
4.	Institutional Affiliation	N/A	Gloversville Public Library
5.	Professional Title	Trustee	Director
6.	Mailing Address	147 Lawyers Lane	PO Box 72
7.	City	Middleburgh	Gloversville
8.	Zip Code (enter five digits only)	12122	12078
9.	Term Begins - Month	September	June
10.	Term Begins - Year (yyyy)	2016	2015

11.	Term Expires - Month or N/A	June	<i>June</i>
12.	Term Expires - Year (YYYY) or N/A	2021	<i>2020</i>
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	N	<i>Y</i>
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	09/21/2016	<i>05/19/2015</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	09/29/2016	<i>05/29/2015</i>
16.	Is this a brand new trustee?	N	<i>N</i>
1.	Status	Filled	<i>Ms.</i>
2.	First Name	Mary	<i>Joanne</i>
3.	Last Name	Salluzzo	<i>Mickle</i>
4.	Institutional Affiliation	N/A	<i>NA</i>
5.	Professional Title	Trustee	<i>Trustee</i>
6.	Mailing Address	204 South William St.	<i>2 Maple Ave., Apt 102</i>
7.	City	Johnstown	<i>Canajoharie</i>
8.	Zip Code (enter five digits only)	12095	<i>13317</i>
9.	Term Begins - Month	June	<i>June</i>
10.	Term Begins - Year (yyyy)	2016	<i>2018</i>
11.	Term Expires - Month or N/A	June	<i>June</i>
12.	Term Expires - Year (YYYY) or N/A	2021	<i>2023</i>
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Y	<i>Y</i>
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)	05/16/2016	<i>05/18/2018</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	05/25/2016	<i>05/29/2018</i>
16.	Is this a brand new trustee?	N	<i>N</i>

1.	Status	Filled	<i>Ms.</i>
2.	First Name	Christine	<i>Christina</i>
3.	Last Name	Witkowski	<i>Knee</i>
4.	Institutional Affiliation	N/A	<i>NA</i>
5.	Professional Title	Trustee	<i>Trustee</i>
6.	Mailing Address	723 Sanders Ave	<i>109 Mohawk Dr., Apt. 102</i>
7.	City	Scotia	<i>Cobleskill</i>
8.	Zip Code (enter five digits only)	12302	<i>12043</i>
9.	Term Begins - Month	June	<i>November</i>
10.	Term Begins - Year (yyyy)	2019	<i>2017</i>
11.	Term Expires - Month or N/A	June	<i>June</i>
12.	Term Expires - Year (YYYY) or N/A	2024	<i>2020</i>
13.	Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	N	<i>N</i>
14.	The date the trustee took the Oath of Office (mm/dd/yyyy)		<i>12/07/2017</i>
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)		<i>12/18/2017</i>
16.	Is this a brand new trustee?	Y	<i>N</i>
1.	Status	Vacant	<i>Ms.</i>
2.	First Name		<i>Eleanor</i>
3.	Last Name		<i>Spencer</i>
4.	Institutional Affiliation		<i>NA</i>
5.	Professional Title		<i>Trustee</i>
6.	Mailing Address		<i>147 Lawyers Lane</i>
7.	City		<i>Middleburgh</i>
8.	Zip Code (enter five digits only)		<i>12122</i>
9.	Term Begins - Month		<i>September</i>
10.	Term Begins - Year (yyyy)		<i>2016</i>
11.	Term Expires - Month or N/A		<i>June</i>
12.	Term Expires - Year (YYYY) or N/A		<i>2021</i>

13. Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). *N*
14. The date the trustee took the Oath of Office (mm/dd/yyyy) *09/21/2016*
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) *09/29/2016*
16. Is this a brand new trustee? *N*
1. Status *Vacant*
2. First Name *Ms.*
3. Last Name *Felicia*
4. Institutional Affiliation *Spivey*
5. Professional Title *NA*
6. Mailing Address *Trustee*
7. City *1750 Hamburg St.*
8. Zip Code (enter five digits only) *Schenectady*
9. Term Begins - Month *12304*
10. Term Begins - Year (yyyy) *October*
11. Term Expires - Month or N/A *2018*
12. Term Expires - Year (YYYY) or N/A *June*
13. Is this trustee serving a full term? If No, add a State Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). *N*
14. The date the trustee took the Oath of Office (mm/dd/yyyy) *2020*
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) *10/26/2018*
16. Is this a brand new trustee? *Y*
- COORDINATED OUTREACH COUNCIL**
- 3.47 Has the Coordinated Outreach Council met at least two times during the *Y*

calendar year per CR 90.3
(j)(2)(iv)? (Enter Y for Yes,
N for No).

Coordinated Outreach Council Members - complete one record for each Council Member for the period January 1, 2020, through December 31, 2020. For each vacant position, select "Vacant" in question 1 and enter N/A in questions 2-5 of the repeating group. You may 1) enter the data for the Coordinated Outreach Council Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#). Complete this form and email it to bibliostat@btol.com. The number of council members must be 5 to 11 (no less than five and no more than 11).

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

1.	Status	Filled	<i>Mr.</i>
2.	First Name	Barry	<i>Barry</i>
3.	Last Name	Finley	<i>Finley</i>
4.	Institutional Affiliation	N/A	<i>NA</i>
5.	Professional Title	N/A	<i>NA</i>
1.	Status	Filled	<i>Ms.</i>
2.	First Name	Lois	<i>Lois</i>
3.	Last Name	Gordon	<i>Gordon</i>
4.	Institutional Affiliation	MVLS	<i>Mohawk Valley Library System</i>
5.	Professional Title	Outreach Coordinator	<i>Outreach Consultant</i>
1.	Status	Filled	<i>Ms.</i>
2.	First Name	Marion	<i>Marion</i>
3.	Last Name	Grimes	<i>Grimes</i>
4.	Institutional Affiliation	N/A	<i>NA</i>
5.	Professional Title	N/A	<i>NA</i>
1.	Status	Filled	<i>Ms.</i>
2.	First Name	Linda	<i>Sarah</i>
3.	Last Name	Burns	<i>Beekman</i>
4.	Institutional Affiliation	CASA Centro Civico	<i>NA</i>
5.	Professional Title	Manager	<i>NA</i>
1.	Status	Filled	<i>Ms.</i>
2.	First Name	Sarah	<i>Linda</i>
3.	Last Name	Beekman	<i>Burns</i>
4.	Institutional Affiliation	N/A	<i>CASA Centro Civico</i>
5.	Professional Title	N/A	<i>Manager</i>
1.	Status	Filled	<i>Ms.</i>
2.	First Name	Denelle	<i>Denelle</i>
3.	Last Name	Baker	<i>Baker</i>
4.	Institutional Affiliation	Schoharie County Community Action	<i>Schoharie County Community Action Program</i>
5.	Professional Title	Director	<i>Director</i>

4. Public Library System Transactions and Collections

Borrowers/Visits/Circulation/Holdings

4.1	Number of registered system borrowers	256	260
4.2	System Visits	1,576	1,675

CIRCULATION

4.3	Total Cataloged Book Circulation	461	460
4.4	Total Circulation of Other Materials	326	290
4.5	Physical Item Circulation (Total questions 4.3 & 4.4)	787	750
4.6	Use of Electronic Material	224	0
4.7	Successful Retrieval of Electronic Information	0	0
4.8	Electronic Content Use (Total Questions 4.6 & 4.7)	224	0
4.9	Total Circulation of Materials (Total Questions 4.5 & 4.6)	1,011	750
4.10	Total Collection Use (Total Questions 4.7 & 4.9)	1,011	750

GENERAL SYSTEM HOLDINGS

4.11	Total Cataloged Book Holdings	36,302	38,813
4.12	Uncataloged Book Holdings	0	0
4.13	Total Print Serial Holdings	26	26
4.14	All Other Print Materials Holdings	5,704	61
4.15	Total Print Materials (Total questions 4.11, 4.12, 4.13 and 4.14)	42,032	38,900
4.16	Electronic Books	13,117	11,957
4.17	Local Electronic Collections	1	2
4.18	Total Number of NOVELNY Databases	16	16
4.19	Total Electronic Collections (Total questions 4.16 + 4.17)	13,118	11,959
4.20	Audio - Downloadable Units	2,753	2,350
4.21	Video - Downloadable Units	0	0
4.22	Other Electronic Materials (Include items that are not included in the above	0	0

categories, such as e-series; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)

4.23	Total Electronic Materials (Total questions 4.18, 4.19, 4.20, 4.21 and 4.22)	15,887	14,325
------	--	--------	--------

Holdings Continued

Non-Electronic Materials

4.24	Audio - Physical Units	1,703	1,644
4.25	Video - Physical Units	3,742	3,723
4.26	Other Non-Electronic Materials	259	256
4.27	Total Other Materials Holdings (Total questions 4.24 through 4.26)	5,704	5,623
4.28	Grand Total Holdings (Total questions 4.15, 4.23 and 4.27)	63,623	58,848

ROTATING COLLECTIONS/BOOK LOANS

4.29	Does the system have rotating collections/bulk loans? (Enter Y for Yes, N for No)	Y	Y
4.30	Number of collections	253	253
4.31	Average number of items per collection	36	36

5. System Services

ILS

TECHNOLOGY AND RESOURCE SHARING

INTEGRATED LIBRARY SYSTEM (ILS)

5.1	Does the system provide an integrated library automation system (ILS) for its member libraries? (Enter Y for Yes, N for No)	Y	Y
-----	---	---	---

5.2 Indicate which modules of the system's ILS have been implemented (check all that apply):

a.	Circulation	Yes	Yes
b.	Public Access Catalog	Yes	Yes
c.	Cataloging	Yes	Yes
d.	Acquisitions	Yes	Yes
e.	Inventory	Yes	Yes

f.	Serials Control	Yes	Yes
g.	Media Booking	No	No
h.	Community Information	No	No
i.	Electronic Resource Management	No	No
j.	Digital Collections Management	No	No
5.3	Identify ILS system vendor	III Polaris	<i>III Polaris</i>
5.4	How many member libraries fully participate in the ILS?	2	2
5.5	% of member libraries participating (calculated field)	14.29%	14.29%
5.6	How many member libraries participate in some ILS modules?	12	12
5.7	Indicate features of the system's ILS (check all that apply):		
a.	ILS shared with other library systems	Yes	Yes
b.	ILS software permits patron-initiated ILL	Yes	Yes
c.	ILL feature implemented and used	Yes	Yes
5.8	Number of titles in the ILS bibliographic database	694,747	695,221
5.9	Number of new titles added by the system in the reporting year	3,420	3,665
5.10	Number of Central Library Aid titles added in the reporting year	1,091	1,377
5.11	Number of new titles added by the members in the reporting year	16,638	16,458
5.12	Total new titles (total questions 5.9 through 5.11)	21,149	21,500

Catalog

UNION CATALOG OF RESOURCES

For this report, a union catalog is defined as a vehicle that can access member and / or non-member catalogs. It can be either print, disc, or online (virtual) format.

5.13 In what format(s) is the union catalog available? (Check all that apply):

a.	Print	No	No
b.	Disc	No	No
c.	Online (virtual catalog)	Yes	Yes

5.14	How many libraries participate in (or submit records for) the union catalog?	14	<i>14</i>
5.15	Is the system's union catalog shared with any other library system(s)? (Enter Y for Yes, N for No)	Y	<i>Y</i>
5.16	Number of titles in the system's union catalog	692,747	<i>695,221</i>
5.17	Number of holdings in the system's union catalog	639,842	<i>652,974</i>
5.18	Number of new titles added in the last year	17,057	<i>21,500</i>
5.19	Number of holdings added in the last year	54,935	<i>54,260</i>
5.20	If the union catalog is online (virtual catalog) Indicate the features of the system's virtual catalog (check all that apply):		
a.	Non-member catalogs are included (if checked, please name non-member catalogs using the State note)	No	No
b.	Non-library catalogs are included (if checked, please name non-library catalogs using the State note)	No	No
c.	Patron-initiated ILL available and used through this catalog	Yes	Yes

UNION LIST OF SERIALS

5.21	Does the system have a union list of serials? (Enter Y for Yes, N for No. If No, enter zero (0) on question 5.22.)	Y	<i>Y</i>
5.22	How many libraries participate in (or submit records for) the union list of serials?	12	<i>12</i>

COMBINED SYSTEM UNION CATALOG AND UNION LIST OF SERIALS

5.23	Does the system's union catalog contain both books and serials? (Enter Y for Yes, N for No, or N/A)	Y	<i>Y</i>
------	---	---	----------

Website/Interlibrary Loan/Delivery/Continuing Education

VISITS TO THE SYSTEM'S WEB SITE

5.24	Annual number of visits to the system's web site	120,476	<i>121,349</i>
------	--	---------	----------------

SYSTEM INTERLIBRARY LOAN ACTIVITY

5.25	Total items provided (loaned)	103,823	105,630
5.26	Total items received (borrowed)	111,851	108,150
5.27	Total requests provided (loaned) unfilled	0	0
5.28	Total requests received (borrowed) unfilled	0	0
5.29	Total interlibrary loan activity (total questions 5.25 through 5.28)	215,674	213,780

DELIVERY

5.30 Indicate delivery methods used by the system (check all that apply):

Note: For questions which include a choice of "Other", please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

a.	System courier (on the System's payroll)	No	No
b.	Other system's courier	No	No
d.	Contracted service (paid by System - not on payroll)	Yes	Yes
e.	U.S. Mail	Yes	Yes
f.	Commercial carrier (e.g., UPS, DHL, etc.)	No	No
g.	Other (specify using the State note)	No	No
5.31	Number of stops (pick-up and delivery sites per week)	91	116

CONTINUING EDUCATION/STAFF DEVELOPMENT**Workshops/Meetings/Training Sessions****Resource sharing (ILL, collection development, etc.)**

5.32	Number of sessions	0	0
5.33	Number of participants	0	0

Continuing Education Cont.**Technology**

5.34	Number of sessions	1	2
5.35	Number of participants	5	41

Digitization

5.36	Number of sessions	0	0
5.37	Number of participants	0	0

Leadership

5.38	Number of sessions	3	3
5.39	Number of participants	28	34

Management & Supervisory

5.40	Number of sessions	1	2
5.41	Number of participants	12	20

Planning and Evaluation

5.42	Number of sessions	1	1
5.43	Number of participants	12	9

Awareness and Advocacy

5.44	Number of sessions	3	4
5.45	Number of participants	97	130

Trustee/Council Training

5.46	Number of sessions	8	11
5.47	Number of participants	63	95

Special Client Populations

5.48	Number of sessions	0	1
5.49	Number of participants	0	11

Children's Services/Birth to Kindergarten

5.50	Number of sessions	3	3
5.51	Number of participants	30	48

Children's Services/Elementary Grade Levels

5.52	Number of sessions	4	4
5.53	Number of participants	66	99

Young Adult Services/Middle and High School Grade Levels

5.54	Number of sessions	2	1
5.55	Number of participants	62	53

General Adult Services

5.56	Number of sessions	5	8
5.57	Number of participants	41	137

5.58	Other: Does the system provide other Workshops/Meetings/Training Sessions not listed above? Enter Y for Yes, N for No. If Yes, complete one record for each topic; if No, enter N/A for questions 1, 2 and 3 of one repeating group.	N	N
1.	Topic	N/A	N/A
2.	Number of sessions	N/A	N/A
3.	Number of participants	N/A	N/A

5.59	Grand Total Sessions (total questions 5.32, 5.34, 5.36, 5.38, 5.40, 5.42, 5.44, 5.46,	31	40
------	--	----	----

	5.48, 5.50, 5.52, 5.54, 5.56 and total of question #2 of Repeating Group #5)		
5.60	Grand Total Participants (total questions 5.33, 5.35, 5.37, 5.39, 5.41, 5.43, 5.45, 5.47, 5.49, 5.51, 5.53, 5.55, 5.57 and total of question #3 of Repeating Group #5)	416	677
5.61	Do library system staff and/or trustees reach outside of the library system building to promote system programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library System?	N	N

Coordinated Services/Consulting/Reference

COORDINATED SERVICES

5.62 Indicate which services the system provides (check all that apply):

Note: For questions which include a choice of "Other", please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

a.	Coordinated purchase of print materials	Yes	Yes
b.	Coordinated purchase of non-print materials	Yes	Yes
c.	Negotiated pricing for licensed electronic collection purchases (not purchasing)	No	No
d.	Cataloging	Yes	Yes
e.	Materials processing	Yes	Yes
f.	Coordinated purchase of office supplies	Yes	Yes
g.	Coordinated computer services/purchases	Yes	Yes
h.	Virtual reference	No	No
i.	Other (describe using the State note)	No	No
j.	N/A	No	No

CONSULTING AND TECHNICAL ASSISTANCE SERVICES

5.63	Number of contacts - Consulting with member libraries and/or branches on	748	738
------	--	-----	-----

	grants, and state and federal funding		
5.64	Number of contacts - Consulting with member libraries and/or branches on funding and governance	745	721
5.65	Number of contacts - Consulting with member libraries and/or branches on charter and registration work	105	41
5.66	Number of contacts - Consulting with member libraries and/or branches on automation and technology	4,066	4,040
5.67	Number of contacts - Consulting with member libraries and/or branches on youth services	16,451	16,821
5.68	Number of contacts - Consulting with member libraries and/or branches on adult services	963	892
5.69	Number of contacts - Consulting with member libraries and/or branches on physical plant needs	344	355
5.70	Number of contacts - Consulting with member libraries and/or branches on personnel and management issues	306	335
5.71	Number of contacts - Consulting with state and county correctional facilities	51	56
5.72	Number of contacts - Providing information to local, county, and state legislators and their staffs	111	96
5.73	Number of contacts - Providing system and member library information to the media	53	21
5.74	Number of contacts - Providing website development and maintenance for member libraries	196	195
5.75	Does the system provide other Consulting and	Y	Y

Technical Assistance
 Services not listed above?
 Enter Y for Yes, N for No.
 If Yes, complete one record
 for each topic. If No, enter
 N/A for questions 1 and 2 of
 one repeating group.

1.	Topic	Delivery	<i>Outreach</i>
2.	Number of contacts (all types)	853	<i>106</i>
1.	Topic	ILL	<i>ILL</i>
2.	Number of contacts (all types)	74	<i>89</i>
1.	Topic	Outreach	<i>Delivery</i>
2.	Number of contacts (all types)	98	<i>792</i>
5.76	Total other contacts (total of question #2 of Repeating Group #6)	1,025	<i>987</i>
5.77	Total number of contacts (total of questions 5.63 through 5.74 and 5.76)	25,164	<i>25,298</i>

REFERENCE SERVICES

5.78	Total Reference Transactions	183	<i>195</i>
------	------------------------------	-----	------------

Special Clients/Fees

**SERVICES TO SPECIAL CLIENTS
 (Direct and Contractual)**

5.79 Indicate services the system provides to special clients (check all that apply):

a.	Services for patrons with disabilities	Yes	Yes
b.	Services for patrons who are educationally disadvantaged	Yes	Yes
c.	Services for patrons who are aged	Yes	Yes
d.	Services for patrons who are geographically isolated	Yes	Yes
e.	Services for patrons who are members of ethnic or minority groups in need of special library services	No	No
f.	Services to patrons who are in institutions	Yes	Yes

g.	Services for unemployed and underemployed individuals	No	No
i.	N/A	No	No
5.80	Number of BOOKS BY MAIL loans	0	0
5.81	Number of member libraries with Job/Education Information Centers or collections	5	5
5.82	Number of State Correctional Facilities libraries served	1	1
5.83	Number of County Jails libraries served	3	3
5.84	Number of institutions served other than jails or correctional facilities	3	3
5.85	Does the system provide other special client services not listed above? If yes, complete one record for each service provided. If no, enter N/A in questions 1 and 2 of one repeating group.	Y	Y
1.	Service provided	Lip Reading Service	<i>Lip Reading Service</i>
2.	Number of facilities/institutions served	21	21
5.86	Does the system charge fees for any program or service? Enter Y for Yes; N for No. If yes, briefly describe using the text box below; if no, enter N/A in Question 5.87.	Y	Y
5.87	Description of fees	The system charges fees for computer services, disc cleaning, and some program costs.	<i>Response has been entered.</i>

6. Operating Funds Receipts

Local Public Funds

LOCAL PUBLIC FUNDS

6.1	Does the system receive county funding? Enter Y for Yes, N for No. If yes, please complete one record for each county. If No, enter	N	N
-----	---	---	---

N/A on questions 1 through 4 of one repeating group.

1.	County Name	N/A	N/A
2.	Amount	\$0	\$0
3.	Subject to Public Vote (Enter Y for Yes, N for No, or N/A)	N/A	N/A
4.	Written Contract (Enter Y for Yes, N for No, or N/A)	N/A	N/A

6.2	Total County Funding	\$0	\$0
6.3	All Other Local Public Funds	\$0	\$0
6.4	Total Local Public Funds (total questions 6.2 and 6.3)	\$0	\$0

STATE AID RECEIPTS - arranged in alphabetical order

6.5	Adult Literacy Library Services Grants	\$4,730	\$4,723
6.6	Central Library Development Aid	\$99,322	\$99,272
6.7	Central Book Aid	\$67,633	\$67,599
6.8	Conservation/Preservation Grants	\$0	\$0
6.9	Construction for Public Libraries Aid	\$0	\$0
6.10	Coordinated Outreach Services Aid	\$76,732	\$76,694
6.11	Correctional Facilities Library Aid	\$6,353	\$6,350
6.12	County Jails Library Aid	\$4,005	\$4,003
6.14	Family Literacy Grants	\$8,512	\$8,501
6.18	Local Library Services Aid - Kept at System	\$0	\$0
6.19	Local Library Services Aid - Distributed to Members	\$80,196	\$79,385
6.20	Total LLSA (total questions 6.18 and 6.19)	\$80,196	\$79,385
6.21	Local Services Support Aid	\$65,187	\$65,154
6.22	Local Consolidated Systems Aid	\$0	\$0
6.26	Public Library System Basic Aid	\$725,870	\$725,506
6.27	Public Library System Supplementary Operational Aid	\$116,273	\$116,215

State Aid

6.36	Special Legislative Grants and Member Items	\$13,000	\$85,000
6.37	The New York Public Library - The Research Libraries	\$0	\$0
6.38	The New York Public Library, Andrew Heiskell Library for the Blind and Physically Handicapped Aid	\$0	\$0
6.39	The New York Public Library, City University of New York	\$0	\$0
6.40	The New York Public Library, Schomburg Center for Research in Black Culture Library Aid	\$0	\$0
6.41	The New York Public Library, Science, Industry and Business Library	\$0	\$0
6.42	Does the system receive state funding from other sources? Enter Y for Yes, N for No. (Report Special Legislative Grants and Member Items on Q 6.36).	Y	Y

Complete one record for each grant. If the system does not receive other state aid, enter N/A on questions 1 and 2 of one repeating group.

1.	Funding Source	NYSCA - Pen & Ink Grant	<i>NYSCA - Book Discussions</i>
2.	Amount	\$5,000	\$5,000

6.43	Total Other State Aid (total question #2 of Repeating Group #9 above)	\$5,000	\$5,000
6.44	Total State Aid Receipts (total questions 6.5 through 6.14, questions 6.20 through 6.22, questions 6.26 through 6.27, questions 6.36 through 6.41, and question 6.43)	\$1,272,813	\$1,343,402

FEDERAL AID

6.45	Library Services and Technology Act (LSTA)	\$0	\$0
6.46	Does the system receive any other Federal Aid (specify Act and Title) e.g., NEH, NEA, etc.? Enter Y for Yes, N for No.	N	N

Complete one record for each grant. If the system does not receive other federal aid, enter N/A on questions 1 and 2 of one repeating group

1.	Funding Source	N/A	N/A
2.	Amount	\$0	\$0

Federal Aid/Contracts

6.47	Total Other Federal Aid (total questions #2 of Repeating Group #10 above)	\$0	\$0
6.48	Total Federal Aid (total questions 6.45 and 6.47)	\$0	\$0

CONTRACTS WITH LIBRARIES, LIBRARY SYSTEMS AND/OR OTHER INSTITUTIONS IN NEW YORK STATE

6.49	Does the system contract with libraries, library systems or other institutions in New York State? Enter Y for Yes, N for No.	N	N
------	--	---	---

Complete one record for each contract. If the system does not contract, enter N/A on questions 1, 2 and 3 of one repeating group.

1.	Contracting Agency	N/A	N/A
2.	Contracted Service	N/A	N/A
3.	Total Contract Amount	\$0	\$0
6.50	Total Contracts (total question #3 of Repeating Group #11 above)	\$0	\$0

MISCELLANEOUS RECEIPTS

6.51	Gifts, Endowments, Fundraising, Foundations (include Gates Grants here; specify project number(s) and dollar amount using the state note)	\$21,859	\$22,995
6.53	Income from Investments	\$2,689	\$2,820

Miscellaneous

Proceeds from Sale of Property

6.54	Real Property	\$0	\$0
6.55	Equipment	\$0	\$0
6.56	Does the system have other miscellaneous receipts in categories not listed in questions 6.51 through 6.55? Enter Y for Yes, N for No.	Y	Y

Complete one record for each income category. If the system does not have other miscellaneous receipts, enter N/A on questions 1 and 2 of one repeating group.

1.	Receipt category	Annual Dinner	<i>Annual Dinner</i>
2.	Amount	\$1,170	\$870
1.	Receipt category	Computer Equipment - Reimbursable	<i>Computer Equipment Reimbursable</i>
2.	Amount	\$220,520	\$71,389
1.	Receipt category	Electronic Materials - Reimbursable	<i>Electronic Equipment Reimbursable</i>
2.	Amount	\$86,614	\$67,447
1.	Receipt category	Member Fees (ILS-JA) - Reimbursable	<i>Member Fees Reimbursable</i>
2.	Amount	\$248,899	\$208,477
1.	Receipt category	Miscellaneous - Other Income	<i>Miscellaneous Other Income</i>
2.	Amount	\$366	\$214
1.	Receipt category	Program/Workshop Reimbursements	<i>Program / Workshop Reimbursements</i>
2.	Amount	\$5,491	\$1,523
1.	Receipt category	Other Materials - Reimbursable	<i>Other Materials Reimbursable</i>
2.	Amount	\$2,600	\$2,400
1.	Receipt category	Office & Library Supplies - Reimbursable	<i>Office & Library Supplies Reimbursable</i>
2.	Amount	\$700	\$1,322
6.57	Total Other Miscellaneous Receipts (total question #2 of Repeating Group #12 above)	\$566,360	\$353,642
6.58	Total Miscellaneous Receipts (total questions 6.51 through 6.55 and question 6.57)	\$590,908	\$379,457
6.59	TOTAL OPERATING FUND RECEIPTS - Total Local Public Funds, Total State Aid, Total Federal Aid, Total Contracts, and Total Miscellaneous Receipts (total questions	\$1,863,721	\$1,722,859

6.4, 6.44, 6.48, 6.50, and
6.58)

6.60	BUDGET LOANS	\$0	\$0
Transfers/Grand Total			
TRANSFERS			
6.61	Transfers from Capital Fund (Same as question 9.6)	\$0	\$0
6.62	Transfers from Other Funds	\$0	\$0
6.63	Total Transfers (total questions 6.61 and 6.62)	\$0	\$0
6.64	CASH BALANCE - Beginning of Current Fiscal Reporting Year: Public Library Systems - January 1, 2019. (Same as closing cash balance at the end of previous fiscal reporting year: Public Library Systems - December 31, 2018.)	\$1,033,745	\$1,054,378
6.67	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS, AND BALANCE/ROLLOVER (Public Library Systems - total questions 6.59, 6.60, 6.63 and 6.64 - must agree with question 7.83)	\$2,897,466	\$2,777,237

7. Operating Fund Disbursements

Staff/Collection/Grants/Capital

STAFF EXPENDITURES

Salaries

7.1	System Director and Librarians	\$360,397	\$343,513
7.2	Other Staff	\$143,848	\$136,735
7.3	Total Salary and Wages Expenditures (total questions 7.1 and 7.2)	\$504,245	\$480,248
7.4	Employee Benefits Expenditures	\$178,106	\$176,986
7.5	Total Staff Expenditures (total questions 7.3 and 7.4)	\$682,351	\$657,234

COLLECTION EXPENDITURES

7.6	Print Materials Expenditures	\$32,731	\$34,389
-----	------------------------------	----------	----------

7.7	Electronic Materials Expenditures	\$86,881	\$92,306
7.8	Other Materials Expenditures	\$2,385	\$2,523
7.9	Total Collection Expenditures (total questions 7.6 through 7.8)	\$121,997	\$129,218

GRANTS TO MEMBER LIBRARIES

Cash Grants Paid From

7.10	Local Library Services Aid (LLSA)	\$80,196	\$79,385
7.11	Central Library Aid (CLDA/CBA)	\$99,272	\$98,298
7.15	Other State Aid/Grants (e.g., Construction, Special Legislative or Member Grants)	\$14,153	\$88,047
7.16	Federal Aid	\$0	\$0
7.17	Other cash grants paid from system funds	\$13,814	\$13,060
7.18	Total Cash Grants (total questions 7.10 through 7.17)	\$207,435	\$278,790
7.19	Book/Library Materials Grants	\$8,194	\$2,407
7.20	Other Non-Cash Grants	\$2,428	\$4,493
7.21	Total Grants to Member Libraries (total questions 7.18 through 7.20)	\$218,057	\$285,690

CAPITAL EXPENDITURES FROM OPERATING FUNDS

7.22	Bookmobile	\$0	\$0
7.23	Other Vehicles	\$0	\$0
7.24	Computer Equipment	\$2,682	\$1,888
7.25	Furniture/Furnishings	\$0	\$0
7.26	Other Capital Expenditures	\$0	\$0
7.27	Total Capital Expenditures from Operating Fund (total questions 7.22 through 7.26)	\$2,682	\$1,888

Capital Cont./Operation and Maintenance/Miscellaneous

TOTAL CAPITAL EXPENDITURES BY SOURCE OF FUNDS

7.28	From Local Public Funds (71PF)	\$0	\$0
7.29	From Other Funds (71OF)	\$2,682	\$1,888
7.30	Total Capital Expenditures by Source	\$2,682	\$1,888

(total questions 7.28 and
7.29; same as question 7.27)

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs To Buildings and Building Equipment by Source of Funds

7.31	From Local Public Funds (72PF)	\$0	\$0
7.32	From Other Funds (72OF)	\$1,808	\$3,597
7.33	Total Repairs to Buildings and Building Equipment (total questions 7.31 and 7.32)	\$1,808	\$3,597
7.34	Other Building & Maintenance Expenses	\$30,565	\$23,611
7.35	Total Operation and Maintenance of Buildings (total questions 7.33 and 7.34)	\$32,373	\$27,208

MISCELLANEOUS EXPENSES

7.36	Total Operation & Maintenance of Bookmobiles and Other Vehicles	\$684	\$914
7.37	Office and Library Supplies	\$1,375	\$5,897
7.38	Equipment	\$0	\$0
7.39	Telecommunications	\$3,132	\$2,680
7.40	Binding Expenses	\$0	\$0
7.41	Postage and Freight	\$443	\$551
7.42	Publicity and Printing	\$369	\$797
7.43	Travel	\$6,717	\$10,989
7.44	Fees for Consultants and Professionals - Please include a State Note with the consultants' or vendors' names and a brief description of the service(s) provided.	\$32,972	\$27,015
7.45	Membership Dues - Please include a State Note listing Professional Organization Memberships for which dues are being paid.	\$6,503	\$6,255
7.46	Does the system have other miscellaneous expenses in categories not listed in questions 7.36 through 7.45? Enter Y for Yes, N for No.	Y	Y

Complete one record for each expense category. If the system does not have other miscellaneous expenses, enter N/A on questions 1 and 2 of one repeating group.

1.	Expense category	Annual Meeti	<i>Annual Meeti</i>
2.	Amount	\$2,819	<i>\$2,500</i>
1.	Expense category	Automation F	<i>Automation F</i>
2.	Amount	\$120,982	<i>\$110,385</i>
1.	Expense category	Delivery Fee	<i>Delivery Fee</i>
2.	Amount	\$131,181	<i>\$130,600</i>
1.	Expense category	JA Equipment	<i>JA Equipment</i>
2.	Amount	\$196,375	<i>\$83,062</i>
1.	Expense category	JA Fees - IL	<i>JA Fees - IL</i>
2.	Amount	\$233,876	<i>\$223,100</i>
1.	Expense category	Member Libra	<i>Member Libra</i>
2.	Amount	\$378	<i>\$380</i>
1.	Expense category	Programs	<i>Programs</i>
2.	Amount	\$1,954	<i>\$1,368</i>
1.	Expense category	Rental, Main	<i>Rental, Main</i>
2.	Amount	\$3,063	<i>\$4,045</i>
1.	Expense category	Software - C	<i>Software - C</i>
2.	Amount	\$617	<i>\$30,836</i>

Miscellaneous Cont./Contracts/Debt Service

7.47	Total Other Miscellaneous Expenses (total question #2 of Repeating Group #13)	\$691,245	<i>\$586,276</i>
7.48	Total Miscellaneous Expenses (total questions 7.36 through 7.45 and 7.47)	\$743,440	<i>\$641,374</i>

CONTRACTS WITH LIBRARIES and/or LIBRARY SYSTEMS IN NEW YORK STATE

7.49	Does the system contract with libraries and/or library systems in New York State? Enter Y for Yes, N for No.	Y	<i>Y</i>
------	---	---	----------

Complete one record for each contract. If the system does not contract, enter N/A on questions 1, 2, and 3 of one repeating group.

1.	Contracting Agency (specify using the State note)	MVLS/SALS Joint Automation Project	<i>Southern Adirondack Library System</i>
2.	Contracted Service (specify using the State note)	Cataloging	<i>Cataloging</i>
3.	Total Contract Amount	\$7,086	<i>\$880</i>

1.	Contracting Agency (specify using the State note)	Southern Adirondack Library System
2.	Contracted Service (specify using the State note)	Cataloging
3.	Total Contract Amount	\$726

7.50	Total Contracts (total question #3 of Repeating Group #14 above)	\$7,812	<i>\$880</i>
------	---	---------	--------------

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

7.51	From Local Public Funds (73PF)	\$0	<i>\$0</i>
7.52	From Other Funds (73OF)	\$0	<i>\$0</i>
7.53	Total Capital Purposes Loans (total questions 7.51 and 7.52)	\$0	<i>\$0</i>

Transfers

Other Loans

7.54	Other Loans	\$0	<i>\$0</i>
7.55	Total Debt Service (total questions 7.53 and 7.54)	\$0	<i>\$0</i>

7.56	TOTAL TOTAL DISBURSEMENTS - Total Staff Expenditures, Total Collection Expenditures, Total Grants to Member Libraries, Total Capital Expenditures, Total Operation and Maintenance of Buildings, Total Miscellaneous Expenses, Total Contracts, and Total Debt Service (total questions 7.5, 7.9, 7.21, 7.27, 7.35, 7.48, 7.50, and 7.55)	\$1,808,712	<i>\$1,743,492</i>
------	--	-------------	--------------------

TRANSFERS

Transfers to the Capital Fund

7.57	From Local Public Funds (76PF)	\$0	\$0
7.58	From Other Funds (76OF)	\$0	\$0
7.59	Total Transfers to Capital Fund (total questions 7.57 and 7.58; same as question 8.2)	\$0	\$0
7.60	Total Transfers to Other Funds	\$0	\$0
7.61	Total Transfers (total questions 7.59 and 7.60)	\$0	\$0
7.62	TOTAL DISBURSEMENTS AND TRANSFERS (total questions 7.56 and 7.61)	\$1,808,712	\$1,743,492
Cash Balance/Grand Total/Audit/Bank Balance			
7.63	CLOSING CASH BALANCE at the End of the Current Fiscal Reporting Year (For Public Library Systems - December 31, 2019)	\$1,088,754	\$1,033,745
7.83	GRAND TOTAL DISBURSEMENTS, TRANSFERS, & ENDING BALANCE (total questions 7.62 and 7.63)	\$2,897,466	\$2,777,237

FISCAL AUDIT

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

7.84	Last audit performed (mm/dd/yyyy)	09/19/2019	09/20/2018
7.85	Time period covered by this audit (mm/dd/yyyy - mm/dd/yyyy)	01/01/2018 - 12/31/2018	01/01/2017 - 12/31/2017
7.86	Indicate type of audit (select one from drop-down):	Private Accounting Firm	Private Accounting Firm

ACCOUNT INFORMATION

Complete one record for each financial account

1.	Name of bank or financial institution	NBT Bank	NBT Bank
----	---------------------------------------	----------	----------

2.	Amount of funds on deposit	\$1,088,763	\$1,033,726
7.87	Total Bank Balance (total question #2 of Repeating Group #15)	\$1,088,763	\$1,033,726
7.88	Does the system have a Capital Fund? Enter Y for Yes, N for No. If yes, please complete the Capital Fund Report. If no, stop here.	N	N

8. Capital Fund Receipts

State Aid and Grants for Capital Projects

8.1	Total Revenue From Local Sources	\$0	\$0
8.2	Transfer From Operating Fund (same as question 7.59)	\$0	\$0

STATE AID FOR CAPITAL PROJECTS

8.3	State Aid Received for Construction	\$0	\$0
-----	-------------------------------------	-----	-----

ALL OTHER AID AND/OR GRANTS FOR CAPITAL PROJECTS

8.4	Does the system receive any other aid and/or grants for capital projects. Enter Y for Yes, N for No. If yes, complete one record for each award. If no, enter N/A on questions 1 and 2 of one repeating group.	N	N
1.	Contracting Agency	N/A	N/A
2.	Amount	\$0	\$0

Totals/Cash Balance

8.5	Total Aid and/or Grants (total question #2 of Repeating Group #16 above)	\$0	\$0
8.6	TOTAL RECEIPTS - Revenues from Local Sources, Interfund Revenue, State Aid for Capital Projects, and All Other Aid and/or Grants for Capital Projects (total questions 8.1, 8.2, 8.3, and 8.5)	\$0	\$0

8.7	NONREVENUE RECEIPTS	\$0	\$0
8.8	TOTAL RECEIPTS - Total Receipts and Nonrevenue Receipts (total questions 8.6 and 8.7)	\$0	\$0
8.9	CASH BALANCE - Beginning of Current Fiscal Reporting Year: Public Library Systems - January 1, 2019. (Same as closing cash balance at the end of previous fiscal reporting year: Public Library Systems - December 31, 2018.)	\$0	\$0
Grand Total			
8.10	TOTAL RECEIPTS AND CASH BALANCE (total questions 8.8 and 8.9)	\$0	\$0

9. Capital Fund Disbursements

Project Expenditures/Cash Balance

PROJECT EXPENDITURES

9.1	Total Construction	\$0	\$0
9.2	Incidental Construction	\$0	\$0
9.3	Books and Library Materials	\$0	\$0
9.4	Total Other Disbursements	\$0	\$0
9.5	Total Project Expenditures (total questions 9.1 through 9.4)	\$0	\$0
9.6	TRANSFER TO OPERATING FUND (Same as question 6.61)	\$0	\$0
9.7	TOTAL NONPROJECT EXPENDITURES	\$0	\$0
9.8	TOTAL DISBURSEMENTS - Total Project Expenditures, Transfer to Operating Fund, and Total Nonproject Expenditures (total questions 9.5 through 9.7)	\$0	\$0
9.9	CLOSING CASH BALANCE IN CAPITAL	\$0	\$0

**FUND at the End of the
Current Fiscal Year
(December 31, 2019, for
Public Library Systems)**

Grand Total

9.10 **TOTAL
DISBURSEMENTS AND
CASH BALANCE** (total questions 9.8 and 9.9) \$0 \$0

12. Projected Annual Budget For Library Systems

Public Library Systems Budget for January 1, 2020 - December 31, 2020

PROJECTED OPERATING FUND - RECEIPTS

12.1	Total Operating Fund Receipts (include Local Aid, State Aid, Federal Aid, Contracts and Miscellaneous Receipts)	\$1,733,953	\$1,731,938
12.2	Budget Loans	\$0	\$0
12.3	Total Transfers	\$0	\$0
12.4	Cash Balance/Ending Balance in Operating Fund at the end of the previous fiscal year (For Public Library Systems, opening balance on January 1, 2020 must be the same as the December 31, 2019, closing balance reported on Q7.63 of the 2019 annual report)	\$1,088,754	\$1,033,745
12.5	Grand Total Operating Fund Receipts, Budget Loans, Transfers and Ending Balance (total questions 12.1 through 12.4)	\$2,822,707	\$2,765,683

PROJECTED OPERATING FUND - DISBURSEMENTS

12.6	Total Operating Fund Disbursements (include Staff Expenditures, Collection Expenditures, Grants to Member Libraries, Capital Expenditures from Operating Funds, Operation and Maintenance of Buildings, Miscellaneous Expenses, Contracts with Libraries and Library	\$1,753,491	\$1,759,628
------	--	-------------	-------------

	Systems in New York State and Debt Service)		
12.7	Total Transfers	\$0	\$0
12.8	Cash Balance/Ending Balance in Operating Fund at the end of the fiscal year (For Public Library Systems, balance as of December 31, 2020)	\$1,069,216	\$1,006,055
12.9	Grand Total Operating Fund Disbursements, Transfers and Ending Balance (total questions 12.6 through 12.8)	\$2,822,707	\$2,765,683

PROJECTED CAPITAL FUND - RECEIPTS

12.10	Capital Fund Receipts (include Revenues from Local Sources, Transfer from Operating Fund, State Aid for Capital Projects and All Other Aid for Capital Projects)	\$0	\$0
12.11	Nonrevenue Receipts	\$0	\$0
12.12	Cash Balance in Capital Fund at the end of the previous fiscal year (For Public Library Systems, opening balance on January 1, 2020, must be the same as the December 31, 2019, closing balance reported on Q9.9 of the 2019 annual report)	\$0	\$0
12.13	Grand Total Capital Fund Receipts and Balance (total questions 12.10 through 12.12)	\$0	\$0

PROJECTED CAPITAL FUND - DISBURSEMENTS

12.14	Capital Fund Disbursements (include Project Expenditures, Transfer to Operating Fund and Nonproject Expenditures)	\$0	\$0
12.15	Cash Balance in Capital Fund at the end of the current fiscal year (For Public Library Systems, December 31, 2020)	\$0	\$0

12.16	Grand Total Capital Fund Disbursement, Transfers, and Balance (Sum of questions 12.14 and 12.15)	\$0	\$0
-------	--	-----	-----

13. State Formula Aid Disbursements

Public Library Systems Basic Aid

PUBLIC LIBRARY SYSTEMS BASIC AID, SUPPLEMENTAL AID and either LOCAL LIBRARY SERVICES AID and LOCAL SERVICES SUPPORT AID or LOCAL CONSOLIDATED SERVICES AID (Brooklyn, New York Public and Queens Borough only)

Statutory Reference (Basic Aid): Education Law § 272, 273(1)(a, c, d, e, n)
Commissioners Regulations 90.3

Statutory Reference (LLSA): Education Law § 272, 273(5)
Commissioners Regulations 90.3 and 90.9
The formula is \$0.31 per capita of a member library's chartered services area with a minimum of \$1,500 per library with formula equity to 1991 LLIA.

Statutory Reference (LSSA): Education Law § 272, 273(1)(f)(6)
Commissioners Regulations 90.3 and 90.10
The formula is \$0.31 per capita for system population living outside the chartered service areas of member libraries plus 2/3 members LLSA.

Statutory Reference (LCSA): Education Law § 272, 273(1)(f)(7)
Commissioners Regulations 90.3
The formula is \$0.31 per capita plus 2/3 of per capita total with formula equity to 1991 LLIA.

Statutory Reference (Supplemental): Education Law § 273(12)(a)
The formula is a base grant of \$39,000 and an amount equal to 10.94% of the amount of Basic Aid provided under Education Law § 273(1)(a, c, d, e, and n).

BECPL Special Aid: Education Law § 273(1)(l)
Annual sum of \$50,000 for a continuity of service project. (Included in Basic Aid Payment)

Brooklyn Special Aid: Education Law § 273(1)(k)
Annual sum of \$350,000 for business library. (Included in Basic Aid Payment)

Nassau Special Aid: Education Law § 273(1)(m)

13.1.1-13.1.2 **Professional Salaries:** Indicate total FTE and salaries for all professional system employees.

13.1.1	Total Full-Time Equivalents (FTE)	3	3
13.1.2	Total Expenditure for Professional Salaries	\$274,156	\$266,819

13.1.3-13.1.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other system employees.

13.1.3	Total Full-Time Equivalents (FTE)	3.1	3.1
13.1.4	Total Expenditure for Other Staff Salaries	\$153,357	\$136,735
13.1.5	Employees Benefits: Indicate the total expenditures for all system employee fringe benefits.	\$178,105	\$176,986
13.1.6	Purchased Services: Did the system expend funds for purchased services? Enter Y for Yes, N for No.	Y	Y

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2 and 3 of one repeating group.

1.	Expenditure Category	Delivery/courier	<i>Delivery/courier</i>
2.	Provider of Services	Arnoff Global Logistics	<i>ALDS</i>
3.	Expenditure	\$29,492	<i>\$130,600</i>
1.	Expenditure Category	Delivery/courier	<i>Library systems vendor contract for automation (e.g, integrated library system, virtual union catalog)</i>
2.	Provider of Services	Empire Library Delivery	<i>MVLS/SALS JA</i>
3.	Expenditure	\$1,484	<i>\$110,385</i>
1.	Expenditure Category	Library systems vendor contract for automation (e.g, integrated library system, virtual union catalog)	<i>Building and maintenance expenses</i>
2.	Provider of Services	SALS/MVLS JA	<i>Various</i>
3.	Expenditure	\$100,205	<i>\$27,207</i>
1.	Expenditure Category	Delivery/courier	<i>Institutional membership dues</i>
2.	Provider of Services	ALDS	<i>Various</i>
3.	Expenditure	\$110,000	<i>\$8,698</i>
1.	Expenditure Category	Building and maintenance expenses	<i>Telecommunications</i>
2.	Provider of Services	Various	<i>Various</i>
3.	Expenditure	\$32,375	<i>\$2,680</i>
1.	Expenditure Category	Institutional membership dues	<i>Consultant fees/professional fees</i>
2.	Provider of Services	Various	<i>TM Byxbee</i>

3.	Expenditure	\$6,716	\$3,750
1.	Expenditure Category	Telecommunications	<i>Consultant fees/professional fees</i>
2.	Provider of Services	Various	<i>Kathryn McCary</i>
3.	Expenditure	\$3,076	<i>\$175</i>
1.	Expenditure Category	Consultant fees/professional fees	<i>Consultant fees/professional fees</i>
2.	Provider of Services	T,M.Byxbee	<i>Paychex</i>
3.	Expenditure	\$3,750	<i>\$1,159</i>
1.	Expenditure Category	Consultant fees/professional fees	<i>Consultant fees/professional fees</i>
2.	Provider of Services	Kathryn McCary	<i>Riverstone Manor</i>
3.	Expenditure	\$376	<i>\$2,541</i>
1.	Expenditure Category	Consultant fees/professional fees	<i>Consultant fees/professional fees</i>
2.	Provider of Services	Paychex	<i>EOS Tech</i>
3.	Expenditure	\$1,429	<i>\$4,045</i>
1.	Expenditure Category	Consultant fees/professional fees	<i>Consultant fees/professional fees</i>
2.	Provider of Services	Riverstone Manor	<i>Sky River</i>
3.	Expenditure	\$2,819	<i>\$7,629</i>
1.	Expenditure Category	Consultant fees/professional fees	<i>Consultant fees/professional fees</i>
2.	Provider of Services	EOS TEch	<i>Quipu</i>
3.	Expenditure	\$3,063	<i>\$9,000</i>
1.	Expenditure Category	Consultant fees/professional fees	
2.	Provider of Services	Sky River	
3.	Expenditure	\$7,812	
13.1.7	Total Expenditure - Purchased Services	\$302,597	\$307,869
13.1.8	Supplies and Materials: Did the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than \$5,000? Enter Y for Yes, N for No.	Y	Y

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Expenditure Category	Office/library supplies and postage	<i>Office/library supplies and postage</i>
2.	Expenditure	\$5,060	\$9,082

1.	Expenditure Category	Books and other print materials	<i>Books and other print materials</i>
2.	Expenditure	\$4,576	\$2,032

13.1.9	Total Expenditure - Supplies and Materials	\$9,636	\$11,114
--------	---	---------	----------

13.1.1	Travel Expenditures: Did the system expend funds for travel? Enter Y for Yes, N for No.	Y	Y
--------	--	---	---

If yes, complete one record for each applicable category; if no enter N/A for questions 1 and 2 of one repeating group.

1.	Type of Travel	System Staff Travel	<i>System Staff Travel</i>
2.	Expenditure	\$7,400	\$11,903

13.1.1	Total Expenditures - Travel	\$7,400	\$11,903
--------	------------------------------------	---------	----------

13.1.1	Equipment and Furnishings: Did the system expend funds for equipment and furnishings with a unit cost of \$5,000 or more and having a useful life of more than one year. Enter Y for Yes, N for No.	N	N
--------	--	---	---

If yes, complete one record for each applicable category; if no enter N/A for questions 1, 2, 3, and 4 of one repeating group.

1.	Type of Item	N/A	N/A
2.	Quantity	N/A	N/A
3.	Unit Cost	N/A	N/A
4.	Expenditure	N/A	N/A

13.1.1	Total Expenditure - Equipment and Furnishings	\$0	\$0
--------	--	-----	-----

13.1.1	Local Library Services Aid Expenditures: Indicate the total expenditures to member libraries for Local Library Services Aid.	\$80,196	\$79,385
--------	---	----------	----------

13.1.1	Grants to Member Libraries: Did the system	Y	Y
--------	---	---	---

expend funds for grants to member libraries? Enter Y for Yes, N for no.

If yes, complete one record for each grant; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Recipient	Schenectady County Public Library	<i>Canajoharie Library</i>
2.	Allocation	\$500	\$200
3.	Project Description (no more than 300 words)	Library Award for most outstanding library program	<i>Response has been entered.</i>
1.	Recipient	Gloversville Public Library	<i>Gloversville Public Library</i>
2.	Allocation	\$200	\$500
3.	Project Description (no more than 300 words)	Annual Volunteer Award	<i>Response has been entered.</i>
1.	Recipient	Various Member Libraries	<i>Various members</i>
2.	Allocation	\$564	\$210
3.	Project Description (no more than 300 words)	Various small grants to member libraries.	<i>Response has been entered.</i>
13.1.1 6	Total Expenditures - Grants for Member Libraries	\$1,264	\$910
13.1.1 7	Total Expenditure (total 13.1.2, 13.1.4, 13.1.5, 13.1.7, 13.1.9, 13.1.11, 13.1.13, 13.1.14, and 13.1.16)	\$1,006,711	\$991,721
13.1.1 8	Cash Balance at the Opening of the Fiscal Year NOTE: The opening balance must be the same as the closing balance of the previous year.	\$218,070	\$223,531
13.1.1 9	Total Allocation from 2019 - 2020 State Aid:	\$987,526	\$986,260
13.1.2 0	Total Available Before Expenditures (total 13.1.18 + 13.1.19)	\$1,205,596	\$1,209,791
13.1.2 1	Cash Balance at the End of the Current Fiscal Year (total 13.1.19 + 13.1.18 - 13.1.17)	\$198,885	\$218,070
13.1.2 2	Final Narrative: Provide a brief narrative, no more than fifteen hundred (1500) words, describing the major activities carried out with these State Aid Funds.	System services are outlined in the Accomplishments section. These include continuing education, consultant services, technology services and communications.	<i>Response has been entered.</i>

Central Book Aid

CENTRAL BOOK AID (CBA)

Statutory Education Law § 272, 273(1)(b)(2)

Reference: Commissioners Regulations 90.4

Central Book Aid is a flat sum of \$71,500 to each public library system. Please see the Central Library Program Guidelines at <http://www.nysl.nysed.gov/libdev/clda/index.html> for more information.

Include in this category library expenditures for CBA library materials. CBA funds may only be expended for adult non-fiction and foreign language library materials, including electronic content.

Yes must be answered at least once in Questions 13.2.1 - 13.2.5

13.2.1 **Purchased Services:** Did the library system expend CBA funds for purchased services for CBA library materials? Enter Y for Yes, N for No.

	Y	Y
--	---	---

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

List services purchased with CBA funds in separate repeating groups, itemizing by vendor contract. If yes, complete one record for each allowable expenditure; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	Commercial electronic content vendor contracts	<i>Commercial electronic content vendor contracts</i>
2.	Provider of Services	Overdrive	<i>Overdrive</i>
3.	Expenditure	\$20,000	<i>\$25,000</i>

13.2.2	Total Expenditure - Purchased Services	20,000	39,608
--------	---	--------	--------

13.2.3 **Supplies and Materials:** Did the library system expend CBA funds for adult non-fiction and foreign language library materials with a unit cost less than \$5,000? Enter Y for Yes, N for No.

	Y	Y
--	---	---

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, 3, and 4 of one repeating group.

1.	Expenditure Category	Adult non-fiction and foreign language library materials - print	<i>Adult non-fiction and foreign language library materials - print</i>
2.	Quantity	\$1,182	<i>\$1,650</i>
3.	Unit Cost	\$19	<i>\$19</i>
4.	Expenditure	\$22,466	<i>\$28,265</i>

13.2.4 **Total Expenditure - Supplies and Materials** \$22,466 *\$28,265*

13.2.5 **Grants to Central/Co-Central Libraries:** Did the system expend funds for grants to central/co-central libraries? Enter Y for Yes, N for No. N *N*

If yes, complete one record for each grant; if no, enter N/A for questions 1,2, and 3 of one repeating group.

1.	Recipient	N/A	<i>N/A</i>
2.	Allocation	N/A	<i>N/A</i>
3.	Project Description (no more than 300 words)		

13.2.6 **Total Expenditure - Grants to Central/Co-Central Libraries** \$0 *\$0*

13.2.7 **Total Expenditure (total 13.2.2, 13.2.4, and 13.2.6)** \$42,466 *\$67,873*

13.2.8 **Cash Balance at the Opening of the Current Fiscal Year**
NOTE: The opening balance must be the same as the closing balance of the previous year. \$73,545 *\$73,819*

13.2.9 **Total Allocation from 2019 - 2020 State Aid** \$67,633 *\$67,599*

13.2.1 **Total Available Before Expenditures (total 13.2.8 + 13.2.9)** \$141,178 *141,418.00*

13.2.1 **Cash Balance at the End of the Current Fiscal Year (total 13.2.9 + 13.2.8 - 13.2.7)** \$98,712 *\$73,545*

13.2.1 **Final Narrative:** Provide a brief narrative, no more than five hundred (500) words, Overdrive access fees provide access to e-books, e-audio and e-magazines. CBA print materials *Response has been entered.*

describing the major activities carried out with these State Aid Funds.

were also purchased. The system is studying additional electronic purchasing with CBA funds.

Central Library Development Aid

CENTRAL LIBRARY DEVELOPMENT AID (CLDA)

Statutory Education Law § 272, 273(1)(b)(1)
Reference: Commissioners Regulations 90.4
 The formula is \$0.32 per capita or \$105,000 whichever is greater. Please see the Central Library Program Guidelines at <http://www.nysl.nysed.gov/libdev/clda/index.html> for more information.
 Note: CLDA funds which are expended for library materials must be used for adult non-fiction and foreign language, including electronic content.

13.3.1-13.3.2 **Professional Salaries:** Indicate total FTE and salaries for all professional system employees (paid from CLDA funds).

13.3.1	Total Full-Time Equivalents (FTE)	0	0
13.3.2	Total Expenditure for Professional Salaries	\$0	\$0

13.3.3-13.3.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other system employees (paid from CLDA funds).

13.3.3	Total Full-Time Equivalents (FTE)	0	0
13.3.4	Total Expenditures for Other Staff Salaries	\$0	\$0

13.3.5 **Employee Benefits:**
 Indicate the total expenditures for all system employee benefits (paid from CLDA funds).

13.3.5	Indicate the total expenditures for all system employee benefits (paid from CLDA funds).	\$0	\$0
--------	--	-----	-----

13.3.6 **Purchased Services:** Did the system expend funds for purchased services? Enter Y for Yes, N for No.

13.3.6	Did the system expend funds for purchased services? Enter Y for Yes, N for No.	N	N
--------	--	---	---

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	N/A	N/A
2.	Provider of Services	N/A	N/A
3.	Expenditure	N/A	N/A

13.3.7 **Total Expenditure - Purchased Services** \$0 \$0

13.3.8 **Supplies and Materials:**
 Did the system expend funds for supply items, postage, adult nonfiction and foreign language library materials, or equipment and furnishings with a unit cost less than \$5,000? Enter Y for Yes, N for No. N N

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1. Expenditure Category N/A N/A
 2. Expenditure N/A N/A

13.3.9 **Total Expenditure - Supplies and Materials** \$0 \$0

13.3.1 **Travel Expenditures:** Did the system expend funds for travel? Enter Y for Yes, N for No. N N

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2 of one repeating group.

1. Type of travel N/A N/A
 2. Expenditure N/A N/A

13.3.1 **Total Expenditures - Travel** \$0 \$0

13.3.1 **Equipment and Furnishings:** Did the system expend funds for equipment and furnishings with a unit cost of \$5,000 or more and having a useful life of more than one year. Enter Y for Yes, N for No. N N

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3 and 4 of one repeating group.

1. Type of item N/A N/A
 2. Quantity N/A N/A
 3. Unit cost N/A N/A

4. Expenditure N/A N/A

13.3.1 **Total Expenditure - Equipment and Furnishings** 3 \$0 \$0

13.3.1 **Grants to Central/Co-Central Libraries:** Did the system expend funds for grants to central/co-central libraries? Enter Y for Yes, N for No. 4 Y Y

If yes, complete one record for each grant; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1. Recipient Schenectady County Public Library *Schenectady County Public Library*
2. Allocation \$99,272 \$98,298
3. Project Description (no more than 300 words) CLDA provides a variety of services including the care of the CBA collection, ILL of CBA items, reference services, design and promotion services and a member's workshop. *Response has been entered.*

13.3.1 **Total Expenditure - Grants to Central/Co-Central Libraries** 5 \$99,272 \$98,298

13.3.1 **Total Expenditure (total 13.3.2, 13.3.4, 13.3.5, 13.3.7, 13.3.9, 13.3.11, 13.3.13, and 13.3.15)** 6 \$99,272 \$98,298

13.3.1 **Cash Balance at the Opening of the Fiscal Year** 7 NOTE: The opening balance must be the same as the closing balance of the previous year. 99,270.00 \$98,296

13.3.1 **Total Allocation from 2019 - 2020 State Aid:** 8 \$99,322 \$99,272

13.3.1 **Total Available Before Expenditures (total 13.3.17 + 13.3.18)** 9 \$198,592 \$197,568

13.3.2 **Cash Balance at the end of the Current Fiscal Year (total 13.3.18 + 13.3.17 - 13.3.16)** 0 99,320.00 99,270.00

13.3.2 **Final Narrative:** Provide a brief narrative, no more than five hundred (500) words, describing the major All MVLS CLDA is allocated to a grant to the Central Library in Schenectady. *Response has been entered.* 1

activities carried out with these State Aid Funds.

Coordinated Outreach Library Services Aid

COORDINATED OUTREACH LIBRARY SERVICES AID

Statutory Reference: Education Law § 273(1)(h) Commissioners Regulations 90.3

13.4.1-13.4.2 **Professional Salaries:** Indicate total FTE and salaries for all professional system employees.

13.4.1	Total Full-Time Equivalents (FTE)	1	<i>1</i>
13.4.2	Total Expenditure for Professional Salaries	\$76,732	\$76,694

13.4.3-13.4.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other system employees.

13.4.3	Total Full-Time Equivalents (FTE)	N/A	<i>N/A</i>
13.4.4	Total Expenditure for Other Staff Salaries	N/A	<i>N/A</i>

13.4.5	Employee Benefits: Indicate the total expenditures for all system employee benefits.	\$0	<i>\$0</i>
--------	--	-----	------------

13.4.6	Purchased Services: Did the system expend funds for purchased services? Enter Y for Yes, N for No.	N	<i>N</i>
--------	---	---	----------

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each allowable expenditure; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	N/A	<i>N/A</i>
2.	Provider of Services	N/A	<i>N/A</i>
3.	Expenditure	N/A	<i>N/A</i>

13.4.7	Total Expenditure - Purchased Services	\$0	<i>\$0</i>
--------	---	-----	------------

13.4.8	Supplies and Materials: Did the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than	N	
--------	---	---	--

\$5,000? Enter Y for Yes, N for No.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

- | | | | |
|----|----------------------|-----|-----|
| 1. | Expenditure Category | N/A | N/A |
| 2. | Expenditure | N/A | N/A |

13.4.9 **Total Expenditure - Supplies and Materials** 0 0

13.4.1 **Travel Expenditures:** Did the system expend funds for travel? Enter Y for Yes, N for No. Indicate the total expenditures for system employee travel only in this category. N

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2.

- | | | | |
|----|----------------|-----|-----|
| 1. | Type of Travel | N/A | N/A |
| 2. | Expenditure | N/A | N/A |

13.4.1 **Total Expenditure - Travel** 1 \$0 \$0

13.4.1 **Equipment and Furnishings:** Did the system expend funds for equipment and furnishings with a unit cost of \$5,000 or more and having a useful life of more than one year. Enter Y for Yes, N for No. N

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3, and 4 of one repeating group.

- | | | | |
|----|--------------|-----|-----|
| 1. | Type of item | N/A | N/A |
| 2. | Quantity | N/A | N/A |
| 3. | Unit Cost | N/A | N/A |
| 4. | Expenditure | N/A | N/A |

13.4.1 **Total Expenditure - Equipment and Furnishings** 3 \$0 \$0

13.4.1 Did the system expend funds on grants to member 4 N N

libraries? Enter Y for Yes, N for No.

If yes, complete one record for each grant; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Recipient	N/A	N/A
2.	Allocation	N/A	N/A
3.	Description of Project		
13.4.1 5	Total Expenditure - Grants to Member Libraries	\$0	\$0
13.4.1 6	Total Expenditure (total 13.4.2, 13.4.4, 13.4.5, 13.4.7, 13.4.9, 13.4.11, 13.4.13, and 13.4.15)	\$76,732	\$76,694
13.4.1 7	Cash Balance at the Opening of the Fiscal Year NOTE: The opening balance must be the same as the closing balance of the previous year.	\$0	\$0
13.4.1 8	Total Allocation from 2019 - 2020 State Aid:	\$76,732	\$76,694
13.4.1 9	Total Available Before Expenditures (total 13.4.17 + 13.4.18)	\$76,732	\$76,694
13.4.2 0	Cash Balance at the End of the Current Fiscal Year (total 13.4.18 + 13.4.17 - 13.4.16)	\$0	\$0
13.4.2 1	Final Narrative: Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.	Outreach services, including adult literacy, integration with social service agencies, education and job services, and work with correctional services are provided by the Outreach Coordinator.	<i>Response has been entered.</i>

Services to County Jails Aid

SERVICE TO COUNTY JAILS (INTERINSTITUTIONAL) AID

Statutory Reference: Education Law § 285(2)

The intent of the Services to County Jails Program is to provide basic reading materials for those individuals who are incarcerated short term in county jails across the State. Examples of appropriate spending include books and magazine / newspaper subscriptions which are acceptable to the institution (Supplies & Materials), as well as programs such as Job Information and other topics directly relevant to the county jail inmate's needs (Purchased Services).

13.5.1	Purchased Services: Did the system expend funds for	N	N
--------	--	---	---

purchased services? Enter Y
for Yes, N for No.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each allowable expenditure; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

1.	Expenditure Category	N/A	N/A
2.	Provider of Services	N/A	N/A
3.	Expenditure	N/A	N/A

13.5.2	Total Expenditure - Purchased Services	\$0	\$0
--------	---	-----	-----

13.5.3	Supplies and Materials: Did the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than \$5,000? Enter Y for Yes, N for No.	Y	Y
--------	---	---	---

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Expenditure Category	Books and other print materials	<i>Books and other print materials</i>
2.	Expenditure	\$4,977	\$2,548

1.	Expenditure Category	Office/library supplies and postage
2.	Expenditure	\$168

13.5.4	Total Expenditure - Supplies and Materials	\$5,145	\$2,548
--------	---	---------	---------

13.5.5	Total Expenditure (total 13.5.2, and 13.5.4)	5,145.00	2,548.00
--------	---	----------	----------

13.5.6	Cash Balance at the Opening of the Fiscal Year: NOTE: The opening balance \$1,455 must be the same as the closing balance from the previous year.		\$0
--------	---	--	-----

13.5.7	Total Allocation from 2019 - 2020 State Aid	\$4,005	\$4,003
--------	--	---------	---------

13.5.8	Total Available Before Expenditures (total 13.5.6 + 13.5.7)	\$5,460	\$4,003
13.5.9	Cash Balance at the End of the Current Fiscal Year (total 13.5.7 + 13.5.6 - 13.5.5)	\$315	\$1,455
13.5.1 0	Final Narrative: Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.	Most institutions funding is used for book and periodical purchases. Jails also requested a small amount of associated supplies.	<i>Response has been entered.</i>

State Correctional Aid

THE FOLLOWING QUESTIONS ARE FOR SYSTEMS WITH STATE CORRECTIONAL FACILITIES ONLY

STATE CORRECTIONAL FACILITIES AID

Statutory Education Law § 285 (1)
Reference: Commissioners Regulations 90.14
 The amount provided in Education Law is \$9.25 per inmate. Please see the State Corrections Program Guidelines at www.nysl.nysed.gov/libdev/outreach/corrgdln.htm for more information.

13.6.1-13.6.2 **Professional Salaries:** Indicate total FTE and salaries for all system professional employees.

13.6.1	Total Full-Time Equivalents (FTE)	N/A	N/A
13.6.2	Total Expenditure for Professional Salaries	N/A	N/A

13.6.3-13.6.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other system employees.

13.6.3	Total Full-Time Equivalents (FTE)	N/A	N/A
13.6.4	Total Expenditure for Other Staff Salaries	N/A	N/A

13.6.5	Employee Benefits: Indicate the total expenditures for all system employee benefits.	N/A	N/A
--------	--	-----	-----

13.6.6	Purchased Services: Does the system expend funds for purchased services? Enter Y for Yes, N for No.	Y	Y
--------	--	---	---

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2 and 3 of one repeating group.

1.	Expenditure Category	Consultant fees/professional fees	<i>Consultant fees/professional fees</i>
2.	Provider of Services	Susanna Risley	<i>Susanna Risley</i>
3.	Expenditure	\$3,600	<i>\$3,800</i>

1.	Expenditure Category	Delivery/courier	<i>Delivery/courier</i>
2.	Provider of Services	Johnstown Public Library	<i>Johnstown Public Library</i>
3.	Expenditure	\$1,164	<i>\$2,366</i>

13.6.7	Total Expenditure - Purchased Services	4,764	<i>6,166</i>
--------	---	-------	--------------

13.6.8	Supplies and Materials: Did the system expend funds for supply items, postage, library materials, or equipment and furnishings with a unit cost less than \$5,000? Enter Y for Yes, N for No.	Y	<i>Y</i>
--------	---	---	----------

Note: For questions which include a choice of "Other" in a drop-down menu, please add a Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Expenditure Category	Books and other print materials	<i>Office/library supplies and postage</i>
2.	Expenditure	\$1,331	<i>\$35</i>

1.	Expenditure Category	Office/library supplies and postage	<i>Books and other print materials</i>
2.	Expenditure	\$56	<i>\$1,796</i>

13.6.9	Total Expenditure - Supplies and Materials	\$1,387	<i>\$1,831</i>
--------	---	---------	----------------

13.6.1	Travel Expenditures: Did the system expend funds for travel? Enter Y for Yes, N for No.	N	<i>N</i>
--------	--	---	----------

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1 and 2 of one repeating group.

1.	Type of Travel	N/A	<i>N/A</i>
2.	Expenditure	N/A	<i>N/A</i>

13.6.1	Total Expenditure - Travel	\$0	<i>\$0</i>
--------	-----------------------------------	-----	------------

13.6.1 **Equipment and**
 2 **Furnishings:** Did the system expend funds for equipment and furnishings with a unit cost of \$5,000 or more and having a useful life of more than one year. Enter Y for Yes, N for No. N N

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3, and 4 of one repeating group.

1.	Type of item	N/A	N/A
2.	Quantity	N/A	N/A
3.	Unit Cost	N/A	N/A
4.	Expenditure	N/A	N/A

13.6.1 **Total Expenditure -**
 3 **Equipment and** 0.00 0.00
Furnishings

13.6.1 **Total Expenditure (total**
 4 **13.6.2, 13.6.4, 13.6.5,** \$6,151 \$7,997
13.6.7, 13.6.9, 13.6.11, and
13.6.13)

13.6.1 **Cash Balance at the**
 5 **Opening of the Fiscal**
Year: NOTE: The opening balance \$4,529 \$6,176
 must be the same as the
 closing balance of the
 previous year.

13.6.1 **Total Allocation from 2019**
 6 **- 2020 State Aid:** \$6,353 \$6,350

13.6.1 **Total Available Before**
 7 **Expenditures (total 13.6.15** \$10,882 \$12,526
+ 13.6.16)

13.6.1 **Cash Balance at the End of**
 8 **the Current Fiscal Year** \$4,731 \$4,529
(total 13.6.16 + 13.6.15 -
13.6.14)

13.6.1 **Final Narrative:** Provide a
 9 brief narrative, no more than
 five hundred (500) words,
 describing the major Expenditures include books, a
 activities carried out with writing program for inmates, and *Response has been entered.*
 these State Aid Funds ILL costs.

14. Summary of Library System Accomplishments

Using the goals from Section 4 in the approved 2017-2021 System Plan of Service, **BRIEFLY** describe the final results of each element for Year 3 (2019).

14.1	Element 1: Resource Sharing - Results	E-books, e-audio, CD audio and DVDs are purchased and shared among the member libraries. Rotating collections are maintained by the system for the members including Large Print, graphic novels, children's and teen titles, and holiday books. Full service ILS maintained and used by all members Technology service including computer support and network maintained for all locations Delivery made to every open location, Monday - Friday facilitated within the system and with outside agencies	<i>Response has been entered.</i>
14.2	Element 2: Special Client Groups - Results	Facilitated Adult Literacy Projects at 1 member library Coordinate with social service agencies in four counties Work with 3 county jails and the Hale Creek correctional Facility. Coordinate the Summer Reading program for member libraries Helped members with early literacy services including 1000 Books Before Kindergarten and Picture Book City. Coordinated Science @ Your Library programs for member libraries	<i>Response has been entered.</i>
14.3	Element 3: Professional Development and Continuing Education - Results	All member libraries have staff participate in CE programs/workshops Assist member library staff with attending the annual NYLA conference and other CE opportunities	<i>Response has been entered.</i>
14.5	Element 5: Consulting and Development Services - Results	Member libraries assisted with a wide variety of governance, management and library operations. Assist member libraries with the state annual report. Computers and other technology purchases done in bulk for all members	<i>Response has been entered.</i>
14.6	Element 6: Coordinated Services - Results	Coordinate orders for supplies acquired for members. System provides computer disc maintenance and die-cuts to members. Supplies - paper, CD cases etc. - purchased in bulk	<i>Response has been entered.</i>

14.7	Element 7: Awareness and Advocacy - Results	System coordinates member participation in statewide advocacy efforts. System works with all libraries and assisted 4 libraries on local funding issues Developed grant program to assist members with advocacy	<i>Response has been entered.</i>
14.8	Element 8: Communication among Member Libraries and/or Branch Libraries - Results	System coordinates Directors' Council meetings. System coordinates group discussions among members on variety of topics including collection development, purchasing & processing, circulation etc. and/or policies and children's services. Maintain system blog and Facebook pages to share information	<i>Response has been entered.</i>
14.9	Element 9: Cooperative Efforts with Other Library Systems - Results	MVLS and SALS maintain a shared ILS and computer services, benefiting all member libraries Work regularly with UHLS and CDLC on resource sharing, adult and youth services	<i>Response has been entered.</i>
14.10	Element 10: Construction - Results	Five member libraries assisted with new construction applications. Five ongoing projects were assisted with SHPO, bidding and other issues	<i>Response has been entered.</i>
14.11	Element 11: Central Library - Results	Central Library Advisory Committee meets several times to set parameters for spending CBA and CLDA Reporting mechanism developed to track CBA purchases New CLDA grant process developed. Central Library holds system workshop.	<i>Response has been entered.</i>
14.12	Element 12: Direct Access - Results	System worked with residents in the un-served area of Broadalbin to explore the formation of a new library All but 7% of system population is served by a member library through charter or contract	<i>Response has been entered.</i>
14.13	Element 13: Other Goal(s) - Results	The Foundation for Mohawk Valley Libraries raised funding for libraries with grants awarded for advocacy, technology and programs. NYSCA grant provides adult book discussion programs at member libraries. Other grants for	<i>Response has been entered.</i>

assisting libraries with adult programming are explored.

15. Current system URL's

15.1	System Home Page URL	www.mvls.info	<i>www.mvls.info</i>
15.2	URL of Current List of Members	www.mvls.info/members/	<i>www.mvls.info/members/</i>
15.3	URL of Current Governing Bylaws	https://www.mvls.info/wp-content/uploads/2015/04/MVLS-BYLAWS-Rev-10-15-2015.pdf	<i>www.mvls.info/wp-content/uploads/2015/04/MVLS-BYLAWS-Rev-10-15-2015.pdf</i>
15.4	URL of Evaluation Form	https://www.mvls.info/wp-content/uploads/2016/04/Survey-2016-final.pdf	<i>www.mvls.info/wp-content/uploads/2016/04/Survey-2016-final.pdf</i>
15.5	URL of Evaluation Results	https://www.mvls.info/wp-content/uploads/2016/04/Preliminary-Survey-Summary.pdf	<i>www.mvls.info/wp-content/uploads/2016/04/Preliminary-Survey-Summary.pdf</i>
15.6	URL of Central Library Plan	https://www.mvls.info/wp-content/uploads/2016/12/Central-Library-Plan-2017.pdf	<i>www.mvls.info/wp-content/uploads/2018/01/MVLS-2018-CLDA-Plan-Complete.pdf</i>
15.7	URL of Direct Access Plan	https://www.mvls.info/wp-content/uploads/2016/12/MVLS-2017-Free-Direct-Access-Plan.pdf	<i>www.mvls.info/wp-content/uploads/2016/12/MVLS-2017-Free-Direct-Access-Plan.pdf</i>

16. Assurance and Contact Information

CONTACT INFORMATION

16.1	Contact name (person completing report)	Eric Trahan/Joe Sherry	<i>Eric Trahan/Joe Sherry</i>
16.2	Contact telephone number (enter 10 digits only and hit the Tab key)	(518) 355-2010	<i>(518) 355-2010</i>
16.3	Contact e-mail address	mvls@mvls.info	<i>mvls@mvls.info</i>

ASSURANCE

16.4	The Library System operated under its approved Plan of Service in accordance with the provisions of Education Law and the Regulations of the Commissioner, and assures that this "Annual Report" was reviewed and accepted by the System Board/Council on (date - mm/dd/yyyy)	04/16/2020	<i>03/21/2019</i>
------	---	------------	-------------------

APPROVAL (for New York State Library use only/not a required field)

16.5	The Library System's Annual Report and		<i>06/17/2019</i>
------	--	--	-------------------

Projected Annual Budget
were reviewed and approved
by the New York State
Library on (date -
mm/dd/yyyy).

Suggested Improvements

Library System

Mohawk Valley Library
Association

Mohawk Valley Library Association

Name of Person Completing
Form

Eric Trahan/Joe Sherry

Eic Trahan/Joe Sherry

Phone Number and
Extension (enter area code,
telephone number and
extension only):

5183552010223

5183552010223

Please share with us your
suggestions for improving
the *Annual Report*. When
providing feedback, if
applicable please indicate
the question number each
comment/suggestion refers
to. Thank You!